

Annual Work Plan (Jan. 2013 - December 2013)

Support for Strengthening of Parliamentary Democracy in Bhutan

UNDAF	UNDAF Outcome:	4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)
	Expected CT Outcome:	4.3 Capacity of key institutions to support parliamentary democracy strengthened.
	Expected CT Outputs:	4.3.1, 4.3.2, 4.3.3, 4.3.4
	Implementing partners:	Bhutan National Legal Institute (BNLI); National Assembly (NA); National Council (NC); Royal University of Bhutan (RUB); Department of Local Governance (DLG), National Commission for Women and Children (NCWC)

NARRATIVE	<ol style="list-style-type: none"> Summary of results: With the implementation of the AWP the: a) The institutional capacity of the parliament will be strengthened for efficient and effective legislative function; b) Capacity enhanced for inclusive democratic governance and rule of law; In collaboration with implementing partners (IPs) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.
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Support for Parliamentary Democracy in Bhutan

Programme Period: 2008-2013

Programme Title: Strengthening Capacity of Key Institutions to Support Parliamentary Democracy

Work Plan Title: Support for Strengthening of Parliamentary Democracy in Bhutan

Budget Code:


Duration: 12 Months (January 2013—December 2013)

Estimated 12 months budget: US\$

Allocated resources:

- ▶ UNDP 2013 (RR - \$128,531)
 - ▶ \$ 59,750 (BNLI)
 - ▶ \$ 20,00 (NA & NC)
 - ▶ \$ 48,781 (RUB)
- ▶ UNICEF 2013 (\$ 137,000)
 - ▶ \$ 137,000 (BNLI)
- ▶ UN Women 2013 (\$ 339,725)
 - ▶ \$ 197,950 (DLG)
 - ▶ \$ 42,800 (RUB)
 - ▶ \$ (98,975 (BNLI)

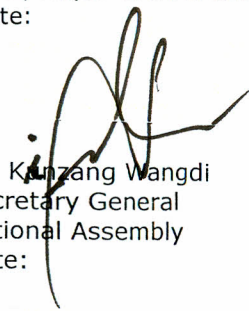
Agreed by Implementing Partners:


 Mr. Dorji Norbu
 Director
 DLG, MoHCA
 Date: 29/1/13



 Dasho Dr. Pema Thinley
 Vice Chancellor
 Royal University of Bhutan
 Date:


 Mr. Pema Wangchuk
 Director
 BNLI, Royal Court of Justice
 Date:



 Mr. Tshewang Norbu
 Secretary General
 National Council
 Date:



 Mr. Kunzang Wangdi
 Secretary General
 National Assembly
 Date:


Agreed by the Royal Government of Bhutan:


 Mr. Karma Tshiteem
 Secretary
 GNH Commission
 Date: 28 Jan 2013

Agreed by UN Agencies:


 Ms. Claire Van der Vaeren[†]
 UN Resident Coordinator
 UNDP Res. Representative
 Date: 28 Jan 2013


 Ms. Shaheen Nilofar
 Representative
 UNICEF
 Date: 04/02/13


 Ms. Anne F Stenhammer
 Regional Programme Director
 UN Women SARO
 Date:

12 Months Rolling Work Plan for Jan 2013 - December 2013

Support for Strengthening of Parliamentary Democracy in Bhutan

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME				RESPONSIBLE PARTY		PLANNED BUDGET				
		2013				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)		
		Q1	Q2	Q3	Q4					2013	Total	
I. Support to gender inclusive democratic governance and capacity development												
Result 1: Increased participation of women in local governance												
4.3.3 Enhanced public awareness on gender, inclusive democratic governance, rights and duties through civic education	1.1	Develop training module for leadership and political participation.	X	X			DLG	UNDP	OR/UN Women	TA/Workshop/in-country training	75,000	75,000
	1.2	Organize 4 regional trainings for the TVET , NFE graduates and school drop outs on leadership and political participation as per the training module developed under 1.1		X	X	X	DLG	UNDP	OR/UN Women			
	1.3	Develop Gender mainstreaming guidelines.	X	X			DLG/NCWC/ GNHC	UNDP	OR/UN Women	TA/Workshop/in-country training	80,000	80,000
	1.4	Organize 4 regional trainings on the application of gender mainstreaming guidelines at the local level			X	X	DLG/NCWC/ GNHC	UNDP	OR/UN Women			
	1.5	Train relevant stakeholders on gender and local development planning		X			DLG/NCWC/ GNHC	UNDP	OR/UN Women	In Country Training	30,000	30,000
Result 2: Members of the Parliament, Committees, and Secretariat Capacities enhanced towards gender sensitive Parliament												
Indicator: 1. % of public officials sensitized on gender, inclusive democratic governance, rights and duties. 2. % of general public sensitized on gender, inclusive democratic governance, rights and duties. 3. A research Think Tank established to carryout policy analysis and also serve as Centre of Excellence for Women's Political Leadership and Governance	2.1.	In-country 10-day training for newly elected parliamentarians			X	X	NC/NA	UNDP	UNDP	In-country training	15,000	15,000
	2.2	Observation of International Democracy Day			X		NC/NA	UNDP	UNDP	Workshop	5,000	5,000
Result 3 Established independent Think Tank for policy research and analysis												
Baseline: 1. N/A 2. N/A 3. N/A Target 1. 60% 2. 30% 3. One	3.1	Establish Think Tank at the Office of the Vice Chancellor with adequate human resources and facilities										
	3.1.1	National consultancy with experience of managing a Think Tank	X	X	X		UNDP NEX	UNDP	UNDP	LTA	10,000	10,000
	3.1.2	International consultancy with experience of managing a Think Tank		X	X	X	RUB	UNDP	UNDP	International TA	10,000	10,000
	3.2	Research and dissemination of findings										
	3.2.1	Conduct 2-3 research studies on key policy issues and disseminate the findings	X	X	X	X	RUB	UNDP	UNDP	Travel/Publication	21,000	21,000
	3.2.2	National/International conference			X	X	RUB	UNDP	UNDP	Conference	1,923	1,923
	3.2.3	Publish the Think Tank journal			X	X	RUB	UNDP	UNDP	Publication	3,846	3,846
	3.3	Publicize the Think Tank										
	3.3.1	Launch the Think Tank website			X	X	RUB	UNDP	UNDP	LTA	962	962
	3.3.2	Publicise the Think Tank newsletter			X	X	RUB	UNDP	UNDP	Publication	300	300

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		2013				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)		
		Q1	Q2	Q3	Q4					2013	Total	
	3.4	Establish Centre of Excellence on Women's Political Leadership and Governance	X	X	X	X						
		3.4.1 Build capacity of faculty and student researchers in gender studies		X	X	X	RUB	UNDP	OR/UN Women	In Country Training	20,000	20,000
		3.4.2: Establish networks with reputed University based Think tanks in the region, and beyond.	X	X	X	X	RUB	UNDP	OR/UN Women	Ex-Country Travel	20,000	20,000
		Assurance Activities										
	1	Quarterly, Mid-Year and annual review meetings	X	X	X	X	UNDP NEX	UNDP	UNDP		750	750
	2	On-Site Review	X	X	X	X	UNDP NEX	UNDP	UNDP			
	3	F&A for UN Women Support					UNDP NEX	UNDP	OR/UN Women		15,750	15,750
		Sub-total									16,500	16,500
		UNDP Total									48,781	48,781
		UN Women Total									225,000	225,000
II. Support to the Bhutan National Legal Institute for its capacity development to ensure democratic governance and rule of law												
Result 1: Judicial Personnel Capacities Enhanced for improved access to justice												
4.3.4 Enhanced institutional capacity of judiciary in ensuring democratic governance and rule of law	1.1	Symposium on Constitution and Human Rights including Child Rights for HC and SC Justices	X				BNLI	UNDP	RR	Workshop	3,000	3,000
	1.2	Training on Management of Courts, and Criminal Trial including trial of child offenders for District/Dungkhag Judges		X			BNLI	UNDP	RR	In-country training	10,000	10,000
	1.3	Training on Legal Draftings, Art of Pleading and Code of Conduct for Public Prosecutors and Private Practitioners			X		BNLI	UNDP	RR	In-country training	6,000	6,000
	1.4	Training on Role of Registrars, and bench clerks vis-à-vis quick disposal of cases including child cases			X		BNLI	UNDP	RR	In-country training	10,000	10,000
Result 2 : Legal Education (Disseminations) for public												
	2.1	Mediation Training for Women Mediators		X	X	X	BNLI	UNDP/UN Women	OR	In-country training	92,500	92,500
		a. Dissemination of research findings on WIP Study "Participation of Women in 2011 Local Government Elections" as a component of the course		X	X	X						
		b. Integration of Child Component (CCPA and CRC) in Mediation Training		X	X	X	BNLI	UNICEF	OR	Cash	12,000	12,000
	2.2	Promote rule of law through television content:										
		a) Legal TV Series (Drukgi Drangthrim)	X	X	X	X	BNLI	UNDP	OR	Contractual Services/Meetings	30,000	30,000
		b) Animation Series (10 Episodes)	X	X	X	X		UNICEF	OR	Cash	19,000	19,000
Result 3: Child Justice												

Indicator:

- No. of Judges, Lawyers, Bench Clerks, Prosecutors and Private Practitioners trained/sensitized on laws, judicial process and system including juvenile justice.
- Proportion of public sensitized on laws and legal processes including juvenile justice.

Baseline:

- 0-37 Judges, Lawyers, Bench Clerks, Prosecutors and Private Practitioners trained/sensitized on laws, judicial process and system including juvenile justice.
- 0% public sensitized on laws and legal processes including juvenile justice.

Target

- 38-205 Judges, Lawyers, Bench Clerks, Prosecutors and Private Practitioners trained/sensitized on laws, judicial process and system

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		2013				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)			
		Q1	Q2	Q3	Q4					2013	Total		
Laws, judicial process and system including juvenile justice. 2.40-45% public sensitized on laws and legal processes including juvenile justice	3.1	Law Clubs	X	X			BNLI	UNICEF	OR	Cash	7,500	7,500	
		a. Monitoring and Evaluation					BNLI	UNICEF	OR	Cash	12,000	12,000	
		b. Conducting inter-school region legal quiz competition		X	X	X		BNLI	UNICEF	OR	TA/Cash	20,000	20,000
	3.2	National Child Justice Seminar		X				BNLI	UNICEF	OR	TA/Cash	65,000	65,000
	3.3	Promote Child Justice through: a) Development of Child Friendly Procedures b) ToT on Child Justice/Developing training materials c) Training on Child Friendly Procedures to Judicial officials & law enforcement agencies	X	X	X	X	BNLI	UNICEF	OR	TA/Cash			
		Sub-total UNICEF/BNLI									135,500	135,500	
		Sub-total UNDP/BNLI									49,000	49,000	
		Sub-total UN Women/BNLI									92,500	92,500	
		Assurance Activities											
	1	Quarterly, Mid-Year and annual review meetings	X	X	X	X	UNDP NEX	UNDP	UNDP	Travel,Misc	750	750	
			X	X	X	X	UNICEF	UNICEF	OR	Travel,Misc	500	500	
	2	On-Site Review			X		UNDP NEX	UNDP	UNDP	Travel,Misc			
			X	X	X	X	UNICEF	UNICEF	UNDP	Travel,Misc			
	3	Joint field monitoring and advocacy visits	X	X	X	X	UNICEF	UNICEF	OR	Travel,Misc	1,000	1,000	
			X	X	X	X	UNDP NEX			Travel,Misc			
	4	F&A for UN Women Support					UNDP NEX	UNDP	UN Women		6,475	6,475	
		Sub-total									158,725	158,725	
		UN Women Total									98,975	98,975	
		UNDP Total									59,750	59,750	
		UNICEF Total									137,000	137,000	
III. Assessments and Evaluations in preparation for implementation of One Programme (2014-2018)		<i>Result 1: Evaluation carried out for media and democracy project</i>											
	1.1	Evaluation of UNDEF project support for Bhutan Centre for Media and Democracy (BCMD)	X	X			UNDP NEX	UNDP	OR/UNDEF	LTA	6,500	6,500	
		<i>Result 2 : Assessment carried out for role and capacity of CSOs</i>											
	2.1	An assessment of the role and capacity of CSOs to participate and facilitate public participation in democratic governance with a view to informing UN One Programme implementation from 2014 onwards.	X	X			UNDP NEX	UNDP	RR	TA/workshop	10,000	10,000	
		<i>Result 3 : Communications</i>					UNDP NEX	UNDP	RR		1,250	1,250	
		Sub-total									17,750	16,500	
		UNDP Total									17,750	10,000	